



Reference no

Log no

For office use

Community Area Grant Application Form 2010/2011

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED

We strongly advise that you contact your Community Area Manager before completing your application.

1 - Your organisation or group

Name of organisation	All Cannings Community Store Association Ltd		
Contact name			
Contact address			
Contact number		e-mail	
Organisation type	Not for profit organisation <input type="checkbox"/> Parish/town council <input type="checkbox"/> Other, please specify Industrial & Providant Company		

2 - Your project

In which community area does your project take place? (Please give name – see section 3 of the grants pack)	Devizes
Does your town/parish council know about your project?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
What is your project? Important: This section is limited to 300 characters only (inclusive of spaces).	Upgrade of present till and back-office computer systems
Where will your project take place?	AC Shop
When will your project take place?	when funding is available. Planned for 31/12
How many people will benefit from your project?	Shop staff and volunteers 35 people
How does your project demonstrate a direct link to the community plan for your area? Please provide a reference/page no.	Part of existing shop activity 6

What is the link between your project and other local priorities? e.g. Priorities set by your area board and parish plans.

Furtherance of services to community and visitors to the area

How did you discover there was a need for your project and how will your project benefit your local community?

Important: Please do not type in paragraphs – This section is limited to 1200 characters only (inclusive of spaces)

Present software has severe limitations in key areas and is subject to incurable problems. The present credit card reader is not linked to the till and is a source of error and loss of income.

Any other information about your project.

This is the second phase of improvements to the shop to complete the development for the community

3 - Management

How many people are involved in the management of your group/organisation?

Of these, how many are:

Over 50 years

Male

Female

25 – 50 years

Male

Female

Under 25 years

Male

Female

Disabled People

Male

Female

Black and Minority Ethnic people

Male

Female

If your project is intended to continue after the Wiltshire Council funding runs out, how will you continue to fund it?

This is a capital project and if completely funded will require no further input

If you were not awarded the full amount requested, what would be the impact on your project?

The project is a complete system and cannot be only partially completed.

How will you know whether your project has made a difference in the community?

This will simplify the operation of the shop and the benefit will be felt by staff and volunteers. The 30 volunteers contribute some 43 hours a week to serving in the shop. The value taken at minimum wage of these hours is over £250 per week amounting to £13000 per year..

Have you contacted Charities Information Bureau for help with your application/ to seek funding?

Yes

No

To who have you applied for funding for this project (other than Wiltshire Council)?

Lottery for All fund. Individuals in the community.

Have you been successful?

Yes

No

Have you or do you intend to apply for a grant from another area board within this financial year?

Yes

No

If yes, please state which ones.

Are you in receipt or anticipating other funding from Wiltshire Council for this project?

Yes

No

4 - Information relating to your last annual accounts (if applicable)

Year ending: 31

Month: 12

Year: 2009

A - Total income:

£139137

B - Minus total expenditure:

£142081

Surplus/deficit for year: (A minus B)

£-2989

Free reserves held:

£1881

5 - Financial information				
Project Costs A Please provide a <u>full</u> breakdown e.g. equipment, installation etc.		Project Income B Please list all sources of funding for this project, as provisional (P) or confirmed (C)		
			P/C	
1 Software upgrade for till	£440	Own fundraising/reserves		£152
Upgrade for back office system	£1,100			£
Label printer	£200	Parish/town council	p	£500
Transfer of data by supplier	£700			£
Special software by supplier	£560	Trusts/foundations		£
Card terminal provision	£140			£
Supplier expenses	£150	In kind		£
Staff paid training time	£112	Volunteer time: see section 3		£
	£	Other		£
	£	Donations to date	C	£1,050
	£			£
	£			£
	£			£
Total Project Expenditure	£3,402	Total Project Income		£1,702
Total project income B		£1,702		
Total project expenditure A		£3,402		
Project shortfall A – B		£1,700		
Award sought from Wiltshire Council Area Board		£1,700		
Bank Details				
Please give the name of the organisations' bank account e.g. Barclays				
Please give the title name of the organisations' bank account e.g. current				
6 – Supporting information – Please enclose the following documentation				
Enclosed (please tick)				
<input checked="" type="checkbox"/> Written quotes including the one you are going to use				
<input checked="" type="checkbox"/> Latest inspected/audited accounts or annual report				
<input checked="" type="checkbox"/> Income and expenditure budget for current financial year				
<input type="checkbox"/> Project budget (if applicable)				
<input type="checkbox"/> Terms of reference/constitution/group rules				
<input type="checkbox"/> Evidence of ownership/lease of buildings and/or land				
For new groups, only the group's terms of reference and a projected income and expenditure budget covering a period of 12 months is required.				

